

## City of Northville - Performance Dashboard

	2010	2011	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,008	\$926	↓ -8.2%	Positive
Unassigned Fund Balance as % of annual General Fund expenditures	29.2%	37.5%	↑ 28.3%	Positive
Unfunded Pension & Retiree Health Care liability, as a % of annual General Fund revenue	378%	423%	↑ 11.7%	Negative
Debt burden per capita	\$519	\$485	↓ -6.6%	Positive
Percentage of road funding provided by the General Fund	4.1%	3.2%	↓ -22.4%	Positive
Ratio of pensioners to employees	2.00	2.62	↑ 31.0%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
<b>Economic Strength</b>				
Assessed value of real property (in millions)	\$374.4	\$367.9	↓ -1.7%	Negative
Bond Rating (S&P)	AA+	AA+	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.7	19.2	↑ 3.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	0.67	0.17	↓ -75.0%	Positive
Property crimes per thousand	19	21	↑ 10.8%	Negative
Traffic Injuries/Fatalities per thousand	28	27	↓ -4.1%	Positive
<b>Quality of Life</b>				
Northville High School ACT results	24.10	24.40	↑ 1.2%	Positive
Percentage of high school graduates going to college	98.0%	98.9%	↑ 0.9%	Positive
Acres of park per thousand residents	4.6	4.6	→ 0.0%	Neutral
Percent of drinking water standards met	100%	100%	→ 0.0%	Neutral